**ADVANCED PROJECT MANAGEMENT**

**LEARNING OUTCOME 3: ACTIVITY 5**

**IN SMALL GROUPS**

## **The project budget**

As a group, choose an organisation to study. This could be the organisation chosen in Element 1, or it could be the organisation where one of the group works or wants to work.

Analyse the organisation by identifying its project costs:

|  |  |
| --- | --- |
| **Costs** | **Your comments on the organisation** |
| Direct cost |  |
| Indirect cost |  |
| Contingency cost |  |

Identify where costs can be reduced. Make your list below:

1.\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

2.\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

3.\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

4.\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

5.\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_